

# Program Progress Dashboard



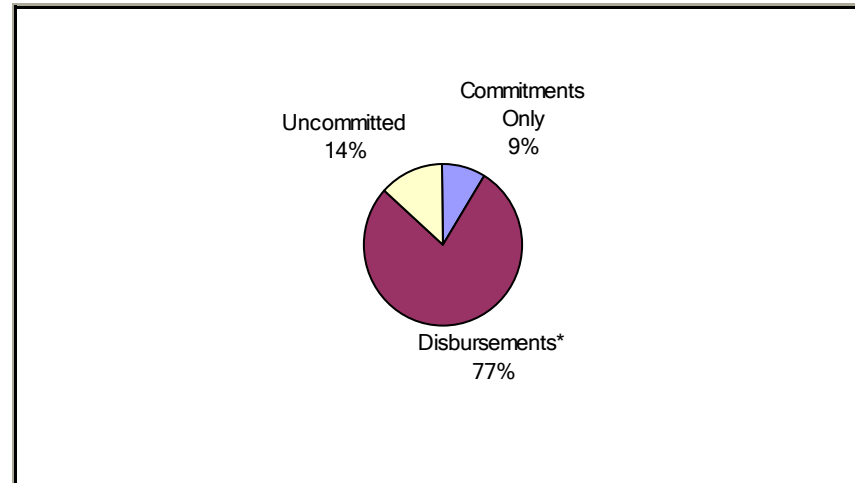
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **NEW YORK**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$434,196,610**



\* "Disbursements" include previously committed funds.

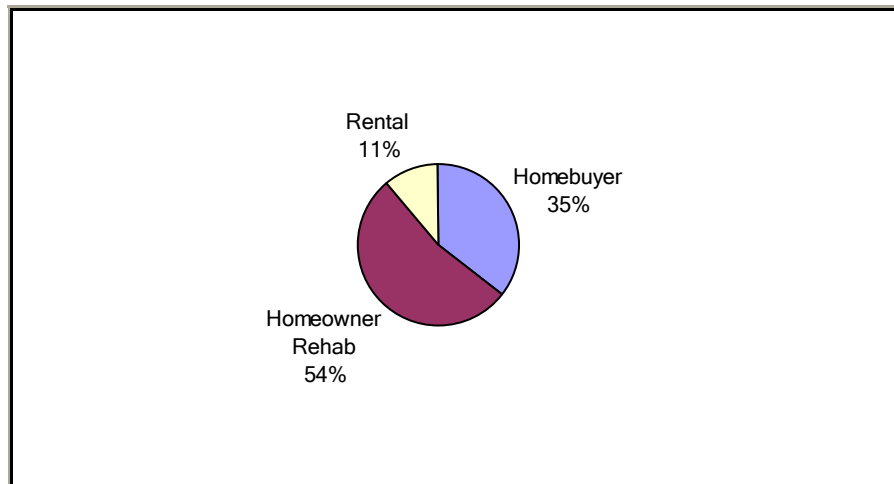
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

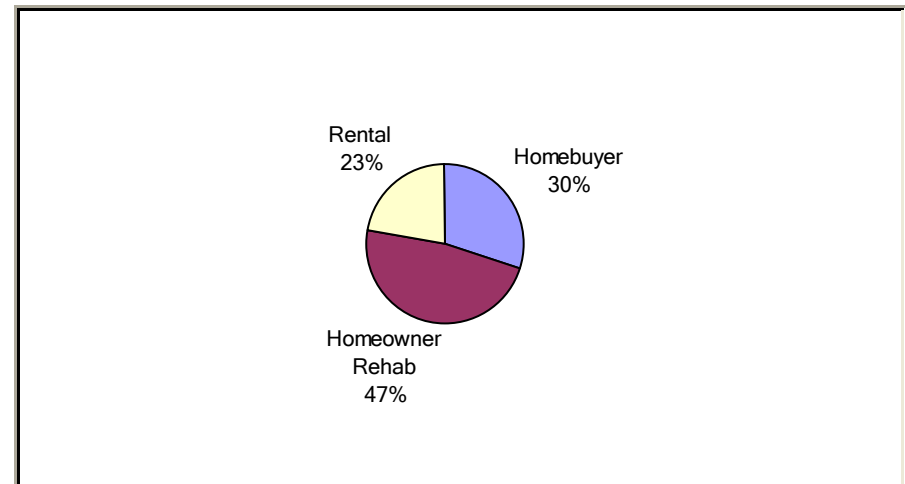
Net Increase: **516**

Cumulative Since: 1992

Total: **17,003**



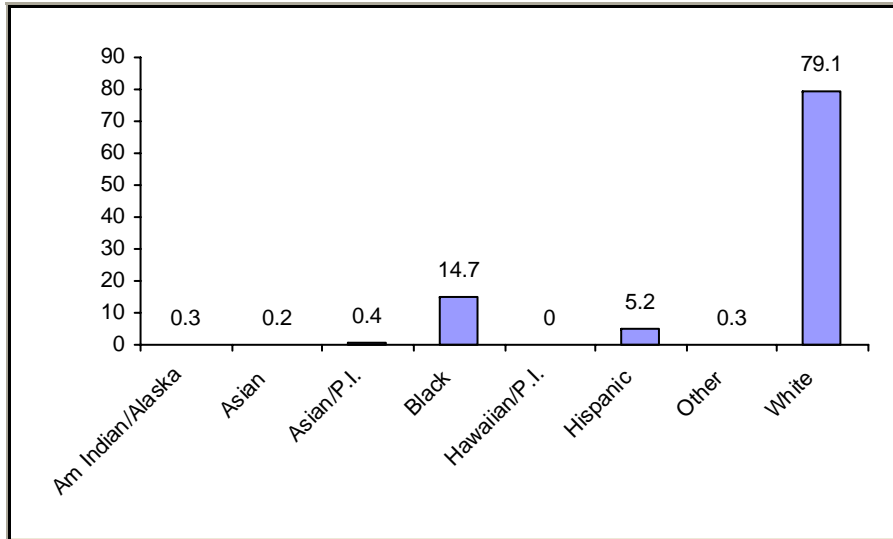
New Tenant-Based Rental Assistance (TBRA): **1 Household**



Tenant-Based Rental Assistance (TBRA) Total: **276 Households**

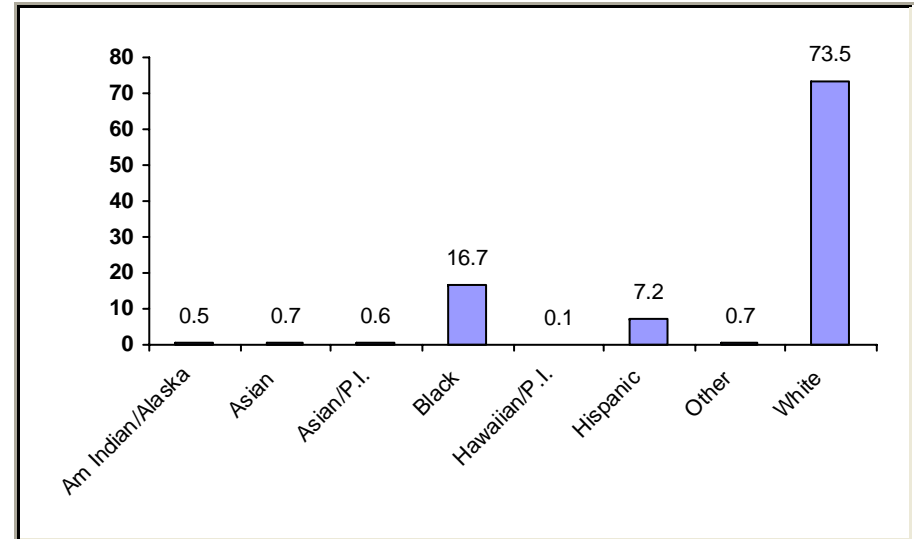
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



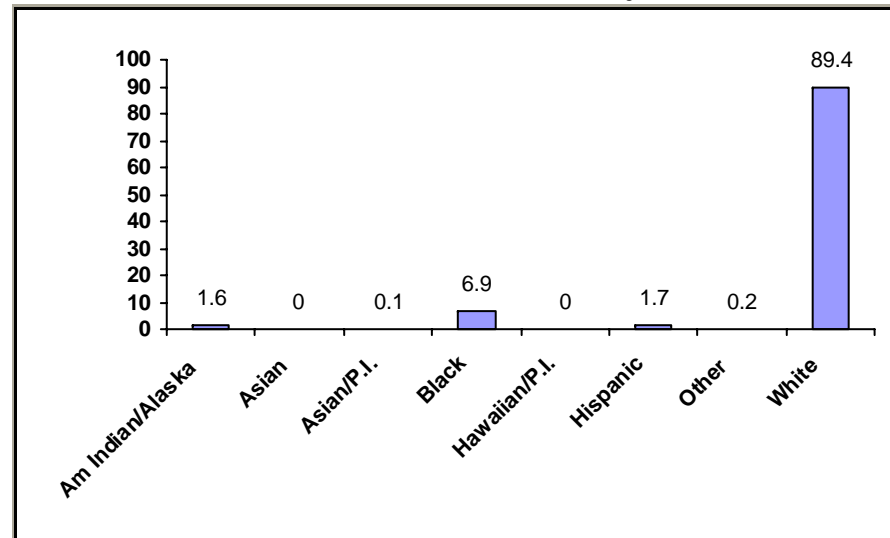
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$77,086**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$74,201**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$16,187**

\* TDC - Includes all sources of funds

